

Sports Funding Breakdown of Spend for 2024/25 Academic Year

Carry forward from 2023/24 - £0

Sports Funding Allocation 2024/25 - £17,630

Purpose of Expenditure	Amount Committed or Spent	Impact
PE Equipment and Resources	£2,000	Children have all the resources they need to take part in a variety of sports.
PE Equipment Maintenance	£1,000	To ensure that our PE equipment is safe for all our children to use.
Supply Cover for Sports Courses (2 day)	£250	Teaching cover for our children to take part in Sports Festivals at local schools.
50% of Forest School Costs (inc staff training)	£5,530	Children have access to a Forest School curriculum and regularly experience outdoor learning. The Forest school gives children the opportunity to develop fine and gross motor skills, coordination and balance and learn risk taking.
Grounds Maintenance and Line Marking	£2,250	The grass cut and markings painted means that we are able to teach PE effectively and the children can improve their skills in football, hockey and rugby.
Lunchtime Sports Coach Costs	£6,600	More children are integrated in different sports during lunch time. We have increased the amount of activity and the types of sports that children have engaged in.
Total	£17,630	