

Sports Funding Breakdown of Spend for 2026/27 Academic Year

Carry forward from 2025/6 = £0

Sports Funding Allocation 2026/27 = £8,851 (Runs Until December 2026)

Purpose of Expenditure	Amount Committed or Spent	Impact
PE Equipment and Resources	£1,500	Children have all the resources they need to take part in a variety of sports.
PE Equipment Maintenance	£500	To ensure that our PE equipment is safe for all our children to use.
Supply Cover for Sports Courses (1 day)	£200	Teaching cover for our children to take part in Sports Festivals at local schools.
Contribution towards Forest School Costs (inc staff training)	£1,000	Children have access to a Forest School curriculum and regularly experience outdoor learning. The Forest school gives children the opportunity to develop fine and gross motor skills, coordination and balance and learn risk taking.
Grounds Maintenance and Line Marking	£2,500	The grass cut and markings painted means that we are able to teach PE effectively and the children can improve their skills in football, hockey and rugby.
Contribution towards Lunchtime Sports Coach Costs	£3,151	More children are integrated in different sports during lunch time. We have increased the amount of activity and the types of sports that children have engaged in.
Total	£8,851	